

Budget and Budget Narrative

Town of Beauty for a Water Reclamation Project

Budget

Budget Category	Total Expense
Contractual Services	\$3,750,000

Budget Narrative

The budget is comprised of direct costs for professional services. The service provider will be selected through a competitive process that is compliant with 2 CFR 200 and EPA guidelines. The total project cost of \$3,750,000 includes a 20% non-federal cost share of \$750,000. The source of the cost share is local funds collected from utility fees.